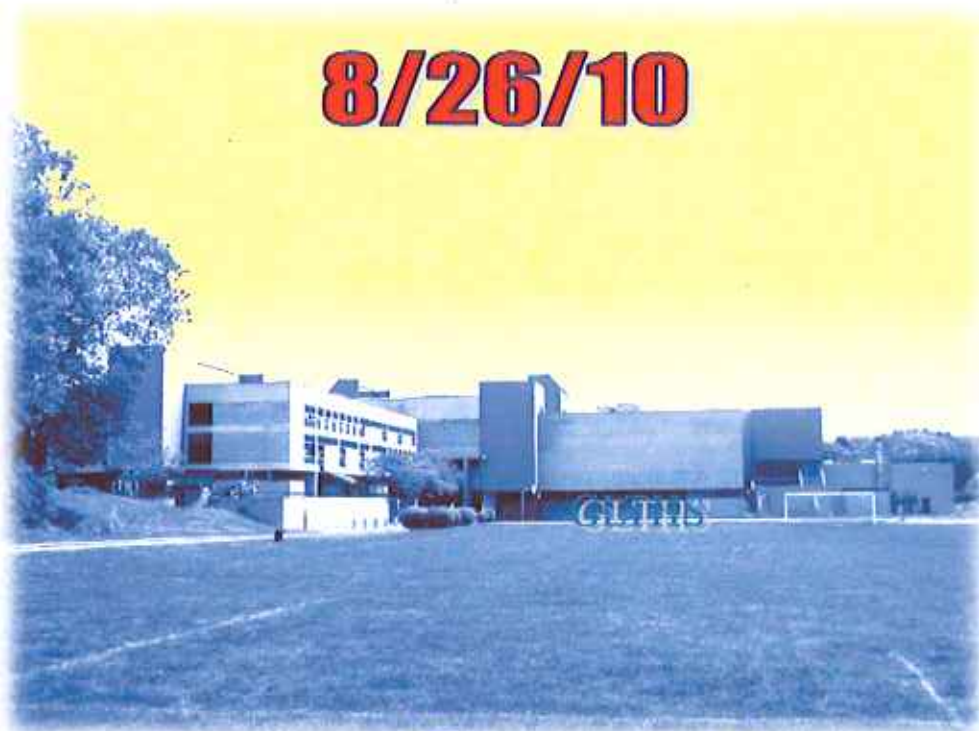


# Greater Lowell Technical High School

## **REVISED** **2010/2011 Budget**

**8/26/10**



*Dracut Dunstable Lowell Tyngsboro*

*James M. Cassin, Superintendent-Director*

*Mary Jo Santoro, Assistant Superintendent/Principal*

*John N. Lavoie, Assistant Superintendent/Curriculum*

*George R. Garabedian, School Business Administrator*

### *SCHOOL COMMITTEE*

*David C. Laferriere, Chair, Michael J. Lenzi, Vice-Chair, Victor A. Olson, Secretary,  
Fred W. Bahou, Jr., Paul E. Morin, Steven P. O'Neil, George W. O'Hare, David E. Tully*

**REVISED**

**GREATER LOWELL TECHNICAL HIGH SCHOOL**

**July 1, 2010 - June 30, 2011**

	Voted 4-8-10	Revised 8-26-10	
<b>REVENUE</b>	<b>2010/11</b>	<b>2010/11</b>	<b>Change</b>
<b>EXCESS &amp; DEFICIENCY:</b>	\$600,000	\$639,749	\$39,749
E&D - TRANSPORTATION	\$300,000	\$316,743	\$16,743
<b>ASSESSMENTS:</b>			
Includes Minimum Contributions & Transportation			
Dracut	\$2,909,733	\$2,901,459	-\$8,274
Dunstable	\$168,763	\$168,590	-\$173
Lowell	\$5,640,409	\$5,608,401	-\$32,008
Tyngsboro	\$1,035,975	\$1,034,903	-\$1,072
<b>Total</b>	<b>\$9,754,880</b>	<b>\$9,713,353</b>	<b>-\$41,527</b>
<b>STATE AID:</b>			
CHAPTER 70	\$21,164,073	\$20,785,128	-\$378,945
TRANSPORTATION	\$833,802	\$817,059	-\$16,743
<b>Total</b>	<b>\$21,997,875</b>	<b>\$21,602,187</b>	<b>-\$395,688</b>
<b>TOTAL REVENUE</b>	<b>\$32,652,755</b>	<b>\$32,272,032</b>	<b>-\$380,723</b>

**EXPENSES:**

<b>OPERATING</b>			
Instruction	\$15,447,431	\$15,040,816	-\$406,615
Operation of Plant	\$3,215,895	\$3,215,895	\$0
Fixed Charges	\$7,301,358	\$7,301,358	\$0
Administration	\$2,292,763	\$2,292,763	\$0
Other Services	\$4,126,765	\$4,126,765	\$0
Programs with Other Districts	\$268,543	\$294,435	\$25,892
<b>TOTAL BUDGET</b>	<b>\$32,652,755</b>	<b>\$32,272,032</b>	<b>-\$380,723</b>

**NOTE:**

Net Budget Reduction of \$380,723 (\$406,615 SFSF Grant - \$25,892 Increase in Schoice Assessment).