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March 14, 2011
Greater-Lowell Technical High School

Minutes of Warrant/Budget Subcommittee Meeting March 14, 2011

Members of Subcommittee: (All Member Present)
David E. Tully, Chairperson, Fred Bahou, George O'Hare, and Victor Olson

Other Persons in Attendance:
David Laferriere, Paul Morin, MaryJo Santoro and George Garabedian

- I. Meeting Convened at 6:02PM
- II. Purpose of Meeting - Presentation of Preliminary Proposed Fiscal Year 2012
 - A. Presentation by George Garabedian (School Business Administrator)
 1. Reviewed "Proposed 2011-2012" Budget in Summary Form (Based on Governor's Proposed Budget)
 2. Excess and Deficiency Account (E & D) available and recommended use as "Revenue" for Fiscal 2012 Budget - Concern about continuing reduction in E & D
 3. Recommendation of use of E & D to reduce transportation assessments to member communities (Consistent with prior year)
 4. Provisions for "Building upgrades and improvements" - \$380,000
 5. Enrollment figures: Tyngsboro and Dracut enrollment increases of 18 and 52 respectively (Direct cause to assessments to each community); City of Lowell decrease of 23 students
 5. Preliminary Budget requires increases in "Combined Assessments" to member communities of \$414,560, \$3,702, \$57,540 and \$238,442 to Dracut, Dunstable, Lowell and Tyngsboro respectively
 - B. Committee requested information and received input from Superintendent-Director MaryJo Santoro and School Business Administrator, George Garabedian relative the costs included in the Budget
 - C. No motions were made and no votes taken by the Subcommittee, understanding that, as in prior years, the School Committee will adopt the Preliminary Budget subject to later modifications upon adoption of a final budget from the Commonwealth
 - D. Motion by Victor Olson, seconded by George O'Hare to adjourn at 7:35PM

Minutes prepared by: David E. Tully, Chairperson